

Note No. 8 Income**(A) Gross Receipts**

Particulars	Year Ended 31.03.2021	Year Ended 31.03.2020
B.Ed Fees received	4315580	6675765
Other Fees received	7017018	7277410
Application Fees received	24128	73995
Total	11356726	14027170

(B) Other Income

Particulars	Year Ended 31.03.2021	Year Ended 31.03.2020
Other income	0	11,318.00
Interest income	0	-
Savings Bank A/c	0	-
On Fixed Deposits	2948430	34,74,524.00
Total	2948430	3485842

Note No. 9 Salary & Employee Benefits

Particulars	Year Ended 31.03.2021	Year Ended 31.03.2020
Salary	7643237	72,44,684.00
Employer Contribution in EPF	1552768	6,43,885.00
Staff Welfare Expenses	250	965.00
ESIC Expenses	88433	29071
Conveyance and Telephone Expense	244800	-
Total	9529488	7918605

Note No. 10 Other Expenses

Particulars	Year Ended 31.03.2021	Year Ended 31.03.2020
Advertisement Expenses	25,400.00	2,986.00
Annual Prize Distribution Expenses	-	76,197.00
Audit Fees	10,000.00	37,760.00
Audit Fees	-	10,030.00
Accounting Charges	-	7,500.00
Bank Charges	4,873.00	16,343.94
College Function Expenses	-	12,751.00
Electricity Exp.	55,811.00	19,697.00
E.P.F. Return Expenses	9,000.00	3,150.00
Examination Expenses	40,320.00	7,700.00
Inter College Athletic Expenses	-	19,140.00
Legal Expenses	-	200.00
Office Expenses	-	28,170.00
Printing & Stationery Expenses	12,793.00	27,529.00
Refreshment Expenses	-	25,935.00
Registration Fee Expenses	-	24,600.00
Remuneration	3,110.00	2,92,120.00
Repair and Maintenance	4,074.00	58,878.00
Sanitation Charges	2,31,000.00	2,52,000.00
Subscription Renewal Exp.	-	44,729.00
Telephone Expenses	84,917.00	68,400.00
Travelling Expenses	-	50,175.00
Renewal charges	-	-
Sports expenses	-	-
Miscellaneous expenses	1,875.00	-
Computer Expense	22,676.00	-
Total	5,05,849.00	10,85,990.94
Total Expenses	1,00,35,337.00	90,04,595.94



Chairperson / Principal
HEIS, Vallabh Govt. College
Mandi (H.P.)